

2009 National Show Report

Income: \$41,233.95
Fun Auction: \$5,052.00
Expense: \$36,607.73

Total: + \$9,678.22 - The deposit for the 2010 show is still outstanding as we are still awaiting a revised contract. The deposit will be between \$1500 and \$2000. There is one trophy invoice still out which is in the \$1000 range. Other than that, expenses are complete as far as we know.

224 Horses - 869 Entries

100 classes (65 pleasure and 35 draft) (7 game/other classes)

273 Draft Entries (\$3494 in entry fees – 35.5% of entry fees)

596 Pleasure Entries (\$6282 – 64.5% of entry fees)

Comparing the halter and driving classes only, the draft entries are 273 and the pleasure are 230 (the balance of pleasure being the 343 riding entries)

Payouts

\$2,718 – pleasure

\$5,791 – draft

Take out the four and six hitch payouts and the draft payouts are \$2671.

There were no entries in the pleasure multiples class.

Sponsorship

Pleasure exhibitors sponsored \$4,380

Draft exhibitors sponsored \$1,475

Total sponsor money by exhibitors: \$5855 (25% draft and 75% pleasure)

Non-showing individuals sponsored \$7,406

Businesses/Organizations sponsored \$1,875

Total: 15,136

Entry fees versus payouts

21 pleasure classes – payout exceeds entry fees received

12 pleasure classes – entry fees exceed payouts

19 draft classes – payout exceeds entry fees received

10 draft classes – entry fees exceed payouts

2010 AHR National Show
Thursday – Sunday, September 9-12, 2010
Champions Center, Springfield, Ohio

National Show 2009 (continued)
Expense Detail:

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
01/07/2009	OEAA Ohio Equine & Ag Association	09 Show Facility Deposit	1,500.00
03/20/2009	Action Awards	National Show Ribbons	2,869.64
04/14/2009	First Merit	Flower Factory Fun Auction	32.70
05/28/2009	First Merit	Charmar Land & Cattle	30.00
07/14/2009	First Merit	Back Numbers	74.25
08/20/2009	MARCO	Document bags for exhibitors	390.98
09/08/2009	Cash	Volunteer per diem meal money (\$275.50 re-deposited unused)	800.00
09/13/2009		Announcer fee	495.00
09/13/2009		organist fee	753.00
09/13/2009	Champions Center	Rental for dressage Ring and Judges stand	200.00
09/13/2009	Champions Center	facility fee for 2009 AHR National Show	12,458.50
09/13/2009	Judges Expenses	Judges fee, mileage, meals	3,151.14
09/13/2009		Ring man fee	200.00
09/16/2009	Frawgbyte Photography	2009 photographer	400.00
09/17/2009	Liniform	embroidery on 4 blankets for National Show	58.15
09/30/2009		food expense per diem	225.00
		Payouts total	8,571.00
10/02/2009	Schlabach Printers	175 National Show books	993.00
10/02/2009		Hodges Badges Co - dressage #'s	37.50
10/02/2009		Big Dee's Tack	106.75
10/02/2009		Flower factory - flowers	280.77
10/02/2009		Big Dee's Tack - Awards	306.97
10/02/2009		Michaels - flowers	42.54
10/06/2009		transportation expenses - gas receipts - staff	120.89
10/13/2009	Video Heirlooms	50 copies of 2009 National Show DVD	500.00
10/13/2009	First Merit	National show hotel rooms	2,009.95
			<u>36,107.73</u>
			<u>36,607.73</u>